

## GENERAL FUND

Expenses		2011 Actual	2012 Actual	2013 Actual	2014 Adopted	2015 Tentative	2015 Adopted
Councilmen	Personal Services	\$7,833	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
	Contractual	\$0	\$0	\$0	\$100	\$100	\$100
Justice	Personal Services	\$4,600	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
	Contractual	\$7,235	\$1,554	\$1,244	\$2,500	\$1,250	\$2,000
Supervisor	Personal Services	\$9,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
	Contractual	\$2,764	\$962	\$2,454	\$3,000	\$3,000	\$4,000
Auditing	Account Clerk	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400
	Bookkeeper	\$6,000	\$6,000	\$6,200	\$6,200	\$6,200	\$6,200
Tax Collector	Personal Services	\$4,200	\$4,200	\$3,667	\$4,200	\$4,200	\$4,200
	Contractual	\$1,785	\$2,346	\$2,327	\$1,800	\$1,800	\$1,800
Budget Officer		\$400	\$400	\$400	\$400	\$400	\$400
Grievance Board		\$449	\$452	\$433	\$500	\$500	\$500
Assessor	Personal Services	\$23,000	\$23,000	\$23,000	\$23,000	\$23,000	\$23,000
	Contractual	\$1,464	\$1,523	\$1,315	\$1,600	\$1,600	\$1,600
Town Clerk	Personal Services	\$5,600	\$5,800	\$6,000	\$6,000	\$6,000	\$6,000
	Contractual	\$2,547	\$602	\$1,139	\$700	\$700	\$1,700
	Registrar	\$200	\$200	\$200	\$200	\$200	\$200
Engineer Landfill Closure		\$0	\$1,020	\$0	\$1,000	\$1,000	\$2,000
Attorney		\$1,700	\$500	\$1,050	\$4,000	\$4,000	\$5,000
BUILDING REPAIR		\$0	\$1,054	\$2,624	\$3,500	\$3,500	\$3,500
Insurance		\$17,598	\$19,318	\$17,894	\$20,000	\$20,000	\$20,000
Dues		\$1,220	\$1,050	\$1,474	\$1,500	\$1,500	\$1,500
Contingency		\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
Traffic Control (Road Signs)		\$461	\$824	\$1,665	\$1,500	\$1,500	\$2,500
Dog Control		\$1,000	\$1,000	\$1,200	\$1,200	\$1,200	\$1,200
Fire Code	Personal Services	\$7,300	\$7,300	\$7,300	\$7,300	\$7,300	\$7,300
	Contractual	\$2,188	\$1,718	\$1,870	\$3,000	\$2,000	\$2,000
Board of Health		\$0	\$0	\$0	\$325	\$325	\$1,500
Life Flight Contribution		\$500	\$500	\$500	\$500	\$500	\$500
Highway Supt.	Personal Services	\$39,655	\$40,600	\$43,723	\$40,600	\$43,500	\$43,500
	Contractual	\$0	\$0	\$0	\$100	\$100	\$100
Garage Equipment		\$7,166	\$0	\$0	\$1,500	\$1,500	\$1,500
Garage-Fuel Oil-Budget		\$31,204	\$38,067	\$35,216	\$40,000	\$40,000	\$40,000
Garage Utilities		\$14,480	\$17,961	\$22,472	\$18,000	\$18,000	\$18,000
Adult Centers		\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
Youth Centers Playground etc		\$1,849	\$450	\$350	\$2,000	\$4,000	\$4,000
Food Pantry		\$6,952	\$4,972	\$2,395	\$6,500	\$6,500	\$6,500
Planning Grants-Hud		\$0	\$0	\$0	\$0	\$0	\$0
Cemeteries		\$203	\$203	\$202	\$250	\$250	\$250
Unemployment Insurance		\$0	\$0	\$23	\$0	\$0	\$0
Employee Retirement		\$31,702	\$20,000	\$20,100	\$20,100	\$20,500	\$20,500
Benefits	Social Security	\$8,429	\$8,866	\$9,095	\$9,000	\$9,200	\$9,200
	Workmen's Comp	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
	Disability Insurance	\$60	\$60	\$60	\$60	\$60	\$60
	Vision Insurance			\$0	\$0	\$0	\$0
Health Ins	Superintendent	\$13,571	\$15,054	\$11,991	\$14,390	\$15,800	\$15,800
Land & Water Use-Planning Committee		\$6,466	\$5,470	\$2,579	\$7,800	\$5,000	\$7,000
<b>Unrestricted Building Reserve</b>		\$0	\$0	\$29,500	\$29,500	\$27,300	\$30,000
<b>Total Expenses for General Fund</b>		<b>\$278,681</b>	<b>\$266,926</b>	<b>\$295,562</b>	<b>\$327,725</b>	<b>\$327,385</b>	<b>\$339,010</b>