

SUMMARY OF TOWN OF BELLMONT 2015 BUDGET

<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATE REVENUES</u>	<u>LESS UNEXPENDED BALANCES</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
<u>GENERAL</u>	<u>\$339,010.00</u>	<u>-\$121,148.00</u>	<u>-\$35,000.00</u>	<u>\$182,862.00</u>
<u>HIGHWAY</u>	<u>\$775,601.00</u>	<u>-\$257,725.00</u>	<u>\$0.00</u>	<u>\$517,876.00</u>
<u>SPECIAL DISTRICTS:</u>				
<u>LIGHT DISTRICTS</u>				
<u>OWLS HEAD</u>	<u>\$3,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$3,000.00</u>
<u>MOUNTAIN VIEW</u>	<u>\$3,700.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$3,700.00</u>
<u>WATER DISTRICTS</u>				
<u>MOUNTAIN VIEW</u>	<u>\$34,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$34,000.00</u>
<u>BRAINARDSVILLE</u>	<u>\$3,700.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$3,700.00</u>
<u>CHATEAUGAY LAKE</u>	<u>\$19,463.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$19,463.00</u>
<u>FIRE DISTRICTS</u>				
<u>OWLS HEAD & MOUNTAIN VIEW</u>	<u>\$61,200.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$61,200.00</u>
<u>BRAINARDSVILLE</u>	<u>\$67,339.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$67,339.00</u>
<u>BELLMONT CENTER</u>	<u>\$34,574.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$34,574.00</u>
<u>SEWER DISTRICT</u>				
<u>BRAINARDSVILLE</u>	<u>\$18,102.95</u>	<u>-\$2,500.00</u>	<u>\$0.00</u>	<u>\$15,602.95</u>
<u>TOTALS</u>	<u>\$1,359,689.95</u>	<u>-\$381,373.00</u>	<u>-\$35,000.00</u>	<u>\$943,316.95</u>