

**SUMMARY OF TOWN OF BELLMONT 2014 BUDGET**

<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATE REVENUES</u>	<u>LESS UNEXPENDED BALANCES</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
<u>GENERAL</u>	<u>\$327,725.00</u>	<u>-\$121,648.00</u>	<u>-\$40,000.00</u>	<u>\$166,077.00</u>
<u>HIGHWAY</u>	<u>\$770,333.00</u>	<u>-\$235,381.00</u>	<u>-\$20,000.00</u>	<u>\$514,952.00</u>
<u>SPECIAL DISTRICTS:</u>				
<u>LIGHT DISTRICTS</u>				
<u>OWLS HEAD</u>	<u>\$3,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$3,000.00</u>
<u>MOUNTAIN VIEW</u>	<u>\$3,700.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$3,700.00</u>
<u>WATER DISTRICTS</u>				
<u>MOUNTAIN VIEW</u>	<u>\$34,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$34,000.00</u>
<u>BRAINARDSVILLE</u>	<u>\$3,400.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$3,400.00</u>
<u>CHATEAUGAY LAKE</u>	<u>\$26,319.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$26,319.00</u>
<u>FIRE DISTRICTS</u>				
<u>OWLS HEAD &amp; MOUNTAIN VIEW</u>	<u>\$60,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$60,000.00</u>
<u>BRAINARDSVILLE</u>	<u>\$65,987.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$65,987.00</u>
<u>BELLMONT CENTER</u>	<u>\$33,567.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$33,567.00</u>
<u>SEWER DISTRICT</u>				
<u>BRAINARDSVILLE</u>	<u>\$18,220.85</u>	<u>-\$2,450.00</u>	<u>\$0.00</u>	<u>\$15,770.85</u>
<b><u>TOTALS</u></b>	<b><u>\$1,346,251.85</u></b>	<b><u>-\$359,479.00</u></b>	<b><u>-\$60,000.00</u></b>	<b><u>\$926,772.85</u></b>